

Date: June 2005

COMPARABLE FIGURES EFTA MEMBERS 1999 - 2003

FINAL VERSION

Below you find the latest update of figures from EFTA members.

With "financial year" is meant:

1999: financial year ending in the period from July 1, 1999 up to June 30, 2000

2000: financial year ending in the period from July 1, 2000 up to June 30, 2001

2001: financial year ending in the period from July 1, 2001 up to June 30, 2002

2002: financial year ending in the period from July 1, 2002 up to June 30, 2003

2003: financial year ending in the period from July 1, 2003 up to June 30, 2004

Total retail value of all goods sold in last financial year

(Retail value of a product is the price paid by the final consumer less the Value Added Tax) excluding sales to other EFTA members

EFTA member	1999 Euro	2000 Euro	2001 Euro	2002 Euro	2003 Euro
Claro FT	8,742,710	8,559,250	8,985,920	9,093,782	7,697,100
CTM	13,427,879	17,560,000	29,700,000	44,000,000	46,000,000
EZA	6,786,197	7,009,429	9,137,084	9,345,188	11,270,000
Fair Trade	17,015,000	18,310,000	18,732,000	20,200,000	22,291,000
Gepa	35,279,000	37,016,000	39,418,000	42,171,000	42,478,000
Ideas	968,998	1,385,278	1,298,338	1,310,560	1,669,960
IO	2,196,000	2,464,600	2,829,893	3,577,425	5,240,519
Mdm-Oxfam	2,743,342	2,959,155	3,299,873	3,359,589	3,617,397
Oxfam UK	9,643,000	9,268,000			
Oxfam FT	6,197,000	7,223,000	8,105,560	10,350,000	13,000,000
Solidar'M	4,341,284	5,132,665	6,033,000	7,986,000	10,380,883
Traidcraft	17,000,000	19,000,000	20,000,000	21,000,000	26,458,000
TOTAL	124,340,410	135,887,377	147,539,668	172,393,544	

**Financial result in last financial year according to accountants report
After taxes**

EFTA member	2001 Euro	2002 Euro	2003 Euro
Claro FT	2,988	32,392	- 20,000
CTM	700,000	1,271,901	1,179,816
EZA	300,000	15,421	141,728
FTO	-/- 259,000	-/- 17,000	622,575
Gepa	-/- 99,000	5,000	970,000
Ideas	25,711	10,411	31,615
IO	13,011	10,030	14,143
MdM	3,802	160,000	?
OFT	244,718	321,000	443,829
SoM	91,323	256,639	581,254
Tc	189,000	459,000	518,000

Total turnover as per last annual accounts, excluding VAT

EFTA member	1999 Euro	2000 Euro	2001 Euro	2002 Euro	2003 Euro
Claro FT	7,901,046	8,724,044	9,796,000	10,324,234	11,398,850
CTM	9,399,515	12,550,000	21,200,000	32,339,000	34,287,326
EZA	4,953,924	5,116,883	6,609,348	7,547,700	9,104,546
Fair Trade	15,832,000	17,118,000	17,448,000	19,090,000	20,456,448
Gepa	29,781,000	30,989,000	33,459,000	35,780,000	36,803,000
Ideas	603,954	997,762	943,330	1,090,749	1,124,713
IO	1,968,095	2,255,100	2,492,948	3,321,134	4,460,393
OmdM	2,743,342	2,959,155	3,299,873	3,359,589	3,617,397
Oxfam UK	10,700,400	10,146,100			
Oxfam FT	7,040,000	8,230,000	9,377,469	12,156,000	13,787,440
Solidar'M	3,106,935	3,763,511	4,502,585	5,984,245	7,723,895
Traidcraft	12,318,000	13,598,000	16,468,000	17,233,000	20,634,000

Number of fulltime paid employees by end of financial year

EFTA member	1999	2000	2001	2002	2003
Claro FT	25	24	24	26	27
CTM	42	46	55	75	78
EZA	25	25	25	30	37
FTO	83	86	85	79*	75
Gepa	90	91	97	111	123
Ideas	8	8	9	9	13
IO	21	23	24	29	37
MdM Oxfam	57	53	53	55	55
Oxfam FT	35	40	43	36***	33***
Oxfam UK	104	104			
Solidar'M	15	15	16	19	25
Traidcraft	77	75	79	84	90
TOTAL	582	590	510	553	593

* = excludes Fair Trade Assistance

** = excludes Traidcraft Exchange

*** = excludes Oxfam-Wereldwinkels vzw